



Draft APA Budget Estimate – 2026

Restricted to APA Members

12/29/2025 by APA Secretariat

No.	Description	Expenses/year
1	Basic budget	629,034€
2	Additional budget	261,800€
3	Emergency budget	29,920€
Total		920,754€*

Remarks:

- 1) This Draft Budget is modified based on the discussions and proposals of the Standing Committee on Budget and Planning in Abu-Dhabi 22-23 May 2017 and was offered for consideration of the same Committee in Baghdad 2019 (but was not addressed in detail by participants in the meeting). The average infalation rates of 8% upto 2024 are applied. (Inflation note: 2022= 4.4% 2023=3.6%)
- 2) Although the figures shown in the tables above are to our best of estimates, but the document, in its entirety, is a symbolic one and should be revisited once the “ Assessed Contribution “ scheme is adopted at the APA Plenary level.
- 3) APA Budget will be valid and applied whenever the Member Parliaments pay their assessed contributions one year before.

* Article 5 of the APA Finantial Regulation: Rep/Ad-hoc/2014/04

“The budget and the Secretariat accounts shall be drawn up and kept in Euro and Iranian Rials.”

4) The monitoring and inspection system will be applied to the budget based on items 16 & 17 of the Financial & Staff Regulations, which was adopted in the Plenary of 2014.

The Construction of the Budget:

APA Budget is divided into three categories:

1. Basic Budget Items: 68.3%
2. Additional Budget Items: 28.4%
3. Emergency Budget Item: 3.28%

Basic Budget Items

NO	Description	Expenses/year
1	Salaries (Table 1)	538,629
2	Office Expenses (Table 2)	54230
3	Operational Expenses (Table 3)	36372
Total		629,231

Table 1- Salaries

	Nature of expenses	Secretary General	DSG	ASG	Expert	Admin Staff	Support service	Total
	Number of Personnel	1	1	3	4	4	5	18
	Salary	6564	5049	4040	2020	1010	606	
2	Benefits (health care ...)	1010	707	505	303	202	152	
3	Monthly Payment	7574	5756	13633	9291	4848	3787	
4	Annual Payment	90882	69071	163588	111482	58165	45441	538629

Table 2 - Office Expenses

No	Nature of expenses	Per Year
1	Vehicle (for the first year)	29920
2	Office supplies(for the first year)	24310
Total		54230

Table 3 - Operational expenses

No	Nature of Expenses		Per Month	Per Year
1	Building Maintenance	Utilities(water- power-gas- telephone)	1515	18180
		Repair and Renovation	1515	18180
2	APA Headquarters Rent(€ 1/per month)			12
3	Secretary-General's Residence & other staff's housing allowance			-
Total				36372

Additional Budget Items

1 - Travel Average Expenses (36 / Persons / Trip/Year)	Round Trip Air Ticket (3 tickets/ month)	6059	72710
	Hotel Fare (3 Persons / five nights/ €234 per night)	3787	45815
	Meals (3 Persons /six days/ €94 per day)	1818	21505
	Per-diem (3 persons/€328 per day)	6362	76670
2- Receptions	3 Receptions for 50 guests (€94 Per Person)		14960
	One Reception for 200 guests (€141 Per Person)		29920
Total			261,800

Emergency Budget Item

Unforeseen Expenditures	29920
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